

Foster School Department
1998-1999 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 2,948,385
Total District Enrollment*:	377
Total District Per Pupil:	\$ 7,821
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,879,106
In-District Enrollment:	372
In-District Per Pupil:	\$ 7,740
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,879,054
In-District Enrollment:	372
Adj. District Per Pupil:	\$ 7,739
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 2,948,385	\$ 2,822,045	\$ 0	\$ 0	\$ 0	\$ 0	\$ 126,340
% of Total Expenditures:	100.00%	95.71%	0.00%	0.00%	0.00%	0.00%	4.29%
Enrollment:	377	372	0	0	0	0	5
% of Total Enrollment:	100.00%	98.67%					1.33%
Instruction							
Expenditures:	\$ 1,878,385	1,878,385	0	0	0	0	0
% of Total Expenditures:	63.71%	63.71%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 224,615	224,615	0	0	0	0	0
% of Total Expenditures:	7.62%	7.62%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 619,112	601,416	0	0	0	0	17,695
% of Total Expenditures:	21.00%	20.40%	0.00%	0.00%	0.00%	0.00%	0.60%
Other Commitments							
Expenditures:	\$ 69,331	0	0	0	0	0	69,331
% of Total Expenditures:	2.35%	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%
Leadership							
Expenditures:	\$ 156,942	117,628	0	0	0	0	39,314
% of Total Expenditures:	5.32%	3.99%	0.00%	0.00%	0.00%	0.00%	1.33%